

Russell Lee Elementary PTA

Membership meeting- September 12, 2023



MEET *the* E-Board

Russell Lee PTA



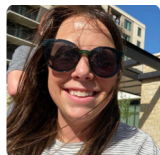
Jessica Hoffman
President
president@russellepta.org



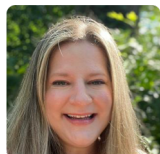
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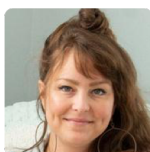
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Selena Melancon
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Alina Ortega-Bustamante
Diversity & Inclusion
di@russellepta.org



ADMIN & TEACHER REPS



Ms. Sileo
Principal



Ms. Larsen
grades K-2

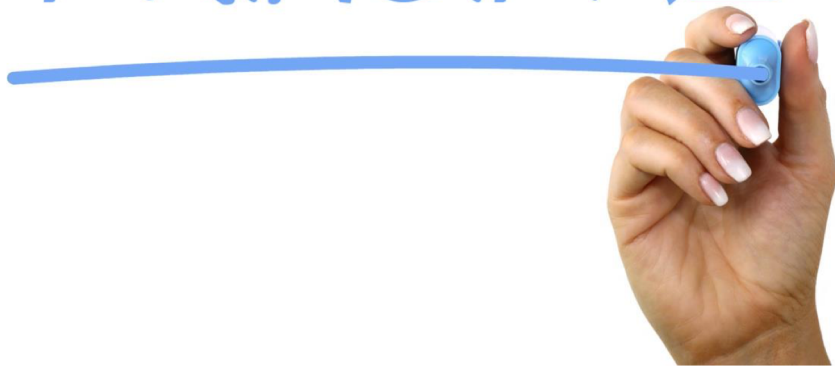


Ms. Price
grades 3-6



Mr. Rincon
Essential Areas

PRINCIPAL



Report

2023-2024 PTA focus areas

1. Reinvigorating fundraising to maintain a balanced budget
1. Communicating the role and purpose of PTA within the school
1. Supporting teacher happiness and increasing quality student experiences
1. Exploring options for Capital Improvement Projects for enhancing the school community



What is the PTA up to?

Standing Committees

** Yellow border indicates the need for volunteers.

<https://www.russelllepta.org/volunteer>

Teacher
Appreciation

Community Cares

Copy Cats

Roadies

Lee Creates

Webmaster

Lost and Found

Merchandise





What is the PTA up to?

Special committees and events

** Yellow border indicates the need for volunteers

<https://www.russelllepta.org/volunteer>

Carnival

In School
Presentations

Russell Lee Art
exhibit

Loteria Night

Lee Olympics

Lee Live

Roadrunner Rally

Geography Day

Movie Nights

Celebration of
Science

What's new this year?

- Room Reps instead of GLC's
- Fewer general meetings- 4 versus 9
- After school enrichment program changes
- Lounge helpers role added
- Carnival back as a fundraiser
- More in school presentations funded by the PTA

Anti-Bullying presentation, Native American dance presentation, Testing Pep Rally/ Character development, Black History Laser light show

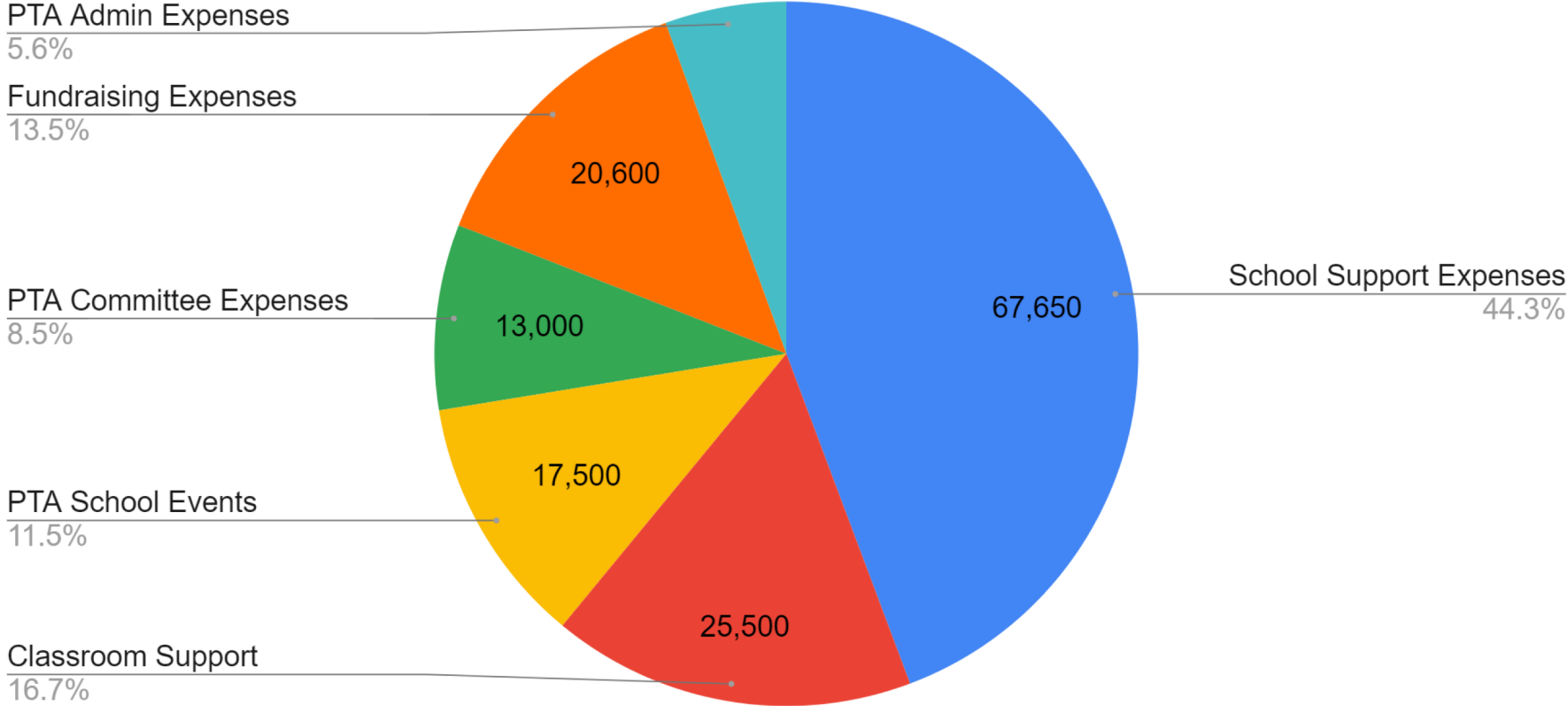
- Added monthly teacher appreciation celebrations



Budget Amendment Highlights

- Regrowing fundraising capacity
- Slowly spending down reserves
- Adjusting initial budget to allow for growth of After-school Clubs programming
- 80% of budgeted expenses are for activities, programs, and events that directly benefit the school and its students

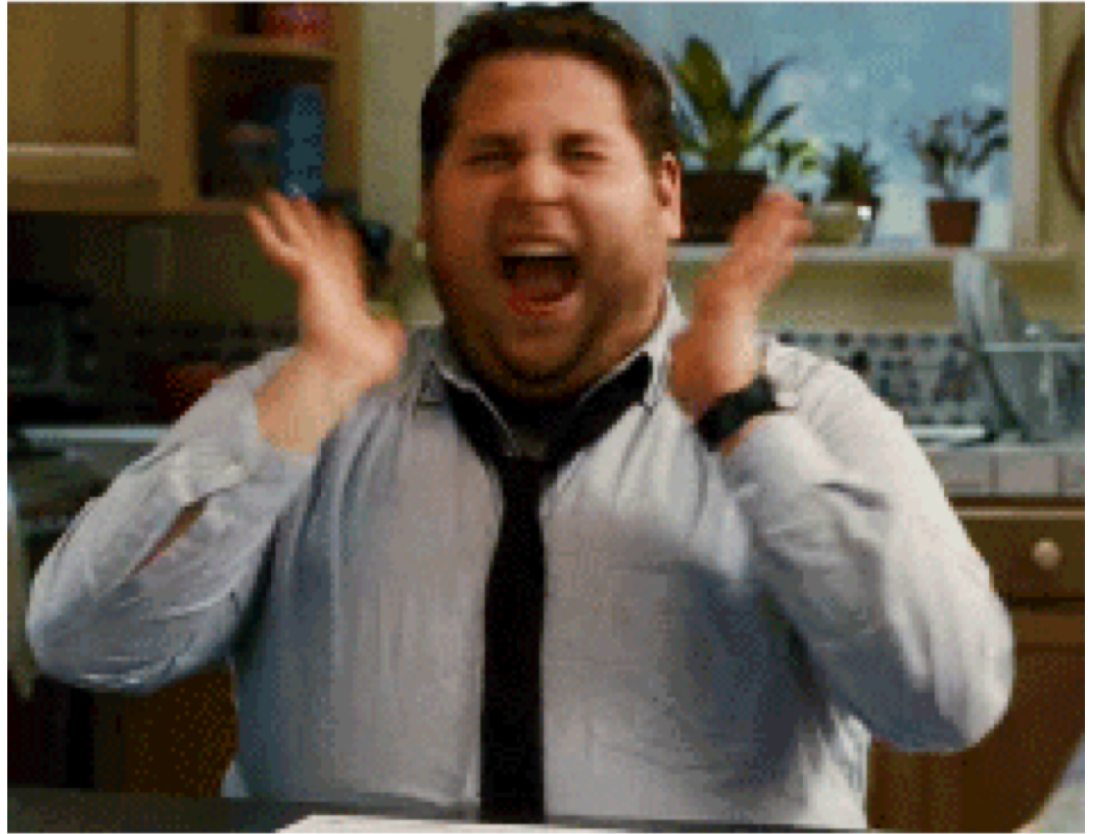
School Year 2023-2024 Amended Expense Budget



Budget considerations- 2023-2024

- Surplus from 2020
 - AISD prohibited PTA's from funding staff positions
 - COVID happened!
- How do we best utilize the carryover budget surplus?
 - Process for submitting ideas and requests for funding for Capital Improvement projects
 - Polling community about where they would like the money to go.
 - Working with Lee Leadership to understand future needs (possibly helping cover some temporary gaps in staffing)
- 2023-2024 Budget Focus
 - Fundraise in 23-24 to cover expenses in 23-24.
 - Budget assumes a Net Loss from activities, ie, spending down reserves (see Treasurer report)

Let's talk
about
fundraising!!



What is this?

A no-frills fundraiser to support the needs of our teachers and students. Donations also fund execution of community events, such as Fall Carnival, Lee Olympics and Geography Day.

GOAL: \$30,000

Current: 25% of our goal! (\$7636)

ROADRUNNER RALLY
ROADRUNNER RALLY
ROADRUNNER RALLY
ROADRUNNER RALLY
ROADRUNNER RALLY
ROADRUNNER RALLY
ROADRUNNER RALLY

Donate today

[BIT.LY/ROADRUNNER23](https://bit.ly/roadrunner23)

Calling all business sponsors



If you're a local business owner and are interested in becoming a Lee Elementary sponsor, please reach out!

Your tax deductible donation is an investment in the future of 400+ students, strengthens our neighborhood and publicizes your business to hundreds of Roadrunner families and staff in our community.

Email: fundraising@russellleepta.org

Upcoming receipt shares

September

Sept 6: Vamonos

Sept 20: the backspace
(Anderson Lane)

Sept 26, 4-6pm: Sonic (at
Cameron Rd)

October

Ongoing: Minted (20% off!)

Oct 2: Torchy's Tacos
(Guadalupe)

Oct 17-23: Tea Collection
(15% off)

November

Nov 4: Terra's Toys

Week of Nov 27:
Bookpeople

Nov 29: Lee x
Bookpeople event

MENTION LEE ELEMENTARY / MENTION LEE ELEMENTARY / MENTION LEE ELEMENTARY

**KNOW ANYBODY?
HAVE IDEAS?**

...

Contact me at fundraising@russelllepta.org

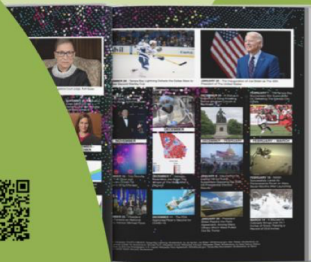
CAPTURE YOUR
MEMORIES IN THIS YEAR'S
LEE ELEMENTARY
SCHOOL

YEARBOOK!

treering

10% OFF

purchase by
October 31



Customize Your 2 Free Pages

Add photos from your computer, Facebook, Instagram, Google Drive & more.

Answer fun Memory Questions to help remember the year.

The 2 Custom Pages are FREE and are printed ONLY in your book. Want more pages? Each additional 2 pages is just \$0.99.

To Purchase & Customize Your Yearbook

Must be a parent or student 13 years or older.

- 1 Go to: www.treering.com/validate
- 2 Enter your school's passcode:
1015066231443557



Regular price: **\$27.80**

Create Custom Pages by: Apr 1

Russell Lee Yearbooks - Coming your way!

Presale begins on September 18th, 2023

QR code to order will be posted to PS and
flyers will be sent home.

Questions?

Email: historian@russellleepta.org

10%
discount if
ordered by
October
31st

Upcoming Events

September

Sunday, September 17th- Roadie Work Day

Wednesday, September 20th- Receipt share at the backspace

Thursday, September 21st- 6th Grade program

Monday, September 25th- No School; Parent Teacher conferences

Tuesday, September 26th- Receipt share at Sonic

Friday, September 29th- Loteria Night!

October

October 2nd- Torchy's Tacos

Monday, October 9th- Staff development/ Student holiday

Thursday, October 12th- 2nd Grade Program

October 17-23- Receipt Share with Tea Collection

Saturday, October 28th- Fall Carnival and Book Fair

Monday, October 30th- Parent presentation on Bullying @ 5:30 PM

Final Thoughts...

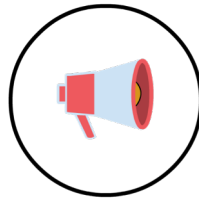
1. Get Involved!



1. Don't forget Roadrunner Rally!



1. Don't miss our communications through Parent Square, Facebook and on the website- www.russelllepta.org



Questions?

Remember to follow along
with the latest updates on
the Lee PTA Website.

